

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	251.59	\$3,198.26	1	19,843.69	\$13,307.33	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	41,000.00	\$14,566.56	8	66,742.30	\$24,878.14	27	\$0.00	0.00%
Residential Home Energy Services - Measures	168,050.50	\$193,504.43	214	590,018.40	\$720,053.09	680	\$2,964,577.95	24.29%
Residential Home Energy Services - RCS	0.00	\$23,665.00	111	0.00	\$113,575.64	455	\$380,818.94	29.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,045.00	\$10,171.00	23	82,281.30	\$67,800.00	98	\$0.00	0.00%
Residential Consumer Products	17,611.00	\$2,445.00	39	71,189.50	\$16,552.66	143	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	2,286,666.70	\$160,624.85	9,305	\$0.00	0.00%
Residential HEAT Loan	0.00	\$52,027.00	60	0.00	\$136,513.87	150	\$0.00	0.00%
Res Subtotal	238,958.09	\$299,577.25	456.00	3,116,741.89	\$1,253,305.58	10,866	\$3,345,396.89	
Res % of Total	57.17%	67.86%	76.25%	68.73%	63.21%	95.89%	61.08%	
Low-Income Single Family Retrofit	21,457.90	\$7,817.39	15	88,328.42	\$74,526.42	75	\$587,422.68	12.69%
Low-Income Multi-Family Retrofit	71,671.69	\$79,929.62	95	199,182.90	\$223,576.30	266	\$0.00	0.00%
LI Subtotal	93,129.59	\$87,747.01	110.00	287,511.32	\$298,102.72	341	\$587,422.68	
LI % of Total	22.28%	19.88%	18.39%	6.34%	15.03%	3.01%	10.72%	
C&I New Buildings & Major Renovations	204.99	\$4,444.60	1	204.99	\$19,704.60	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	630.00	\$200.00	1	1,791.00	\$1,343.00	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	19,647.24	\$5,868.34	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	18,553.40	\$6,617.74	1	505,016.40	\$75,784.32	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	23,626.59	\$14,668.88	5	119,670.84	\$72,208.61	13	\$403,361.10	17.90%
C&I Existing Building Retrofit - Municipal	0.00	\$157.40	1	14,244.16	\$12,742.63	3	\$0.00	0.00%
C&I Small Business	38,962.63	\$27,515.21	19	263,912.14	\$202,705.71	50	\$1,141,177.21	17.76%
C&I Multifamily Retrofit	0.00	\$330.00	1	16,898.00	\$12,726.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,878.09	\$201.00	3	189,441.26	\$28,324.72	38	\$0.00	0.00%
C&I Subtotal	85,855.71	\$54,134.83	32.00	1,130,826.03	\$431,408.36	125	\$1,544,538.31	
C&I % of Total	20.54%	12.26%	5.35%	24.94%	21.76%	1.10%	28.20%	
Total	417,943.39	\$441,459.09	598	4,535,079.24	\$1,982,816.66	11,332	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.